

Message Text

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47-40

ACTION IO-10

INFO OCT-01 ABF-01 ISO-00 EB-07 TRSE-00 OMB-01 L-02 /022 W

----- 059028

R 011341Z APR 75

FM AMEMBASSY BRUSSELS

TO SECSTATE WASHDC 3533

UNCLAS SECTION 1 OF 2 BRUSSELS 02816/1

ATTENTION IO/EX/FMC

E.O. 11652: N/A

TAGS: AORG, AFIN, US

SUBJECT: INTERNATIONAL ORGANIZATIONS- BUDGET STATISTICS:

CUSTOMS COOPERATION COUNCIL

REF: (A) STATE A-8154, 10/25/74; (B) STATE 58547

1. INFORMATION REQUESTED IN REPAIR A HAS BEEN PROVIDED BY
CUSTOMS COOPERATION COUNCIL (CCC) AS FOLLOWS. (ALL AMOUNTS
ARE IN BELGIAN FRANCS. PRESENT EXCHANGE RATE IS ROUGHLY
USDOLLAR 1 - BF 35.)

A. ESTIMATED BUDGET FOR 1975/76 BY CHAPTERS:

NO. OF

CHAPTER DESCRIPTION ESTIMATE FOR

1975/76

PART I

STAFF EXPENSES

I SALARIES AND GENERAL ALLOWANCES 102,149,000

II FAMILY ALLOWANCES AND OTHER STAFF

EXPENSES 22,763,000

TOTAL 124,912,000

PART II

MATERIAL AND WORKING EXPENSES

III RENT AND MAINTENANCE OF PREMISES 5,057,000

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IV WORKING EXPENSES 3,971,000

V MISSION, TRAVELING AND REMOVAL
EXPENSES 3,799,000
TOTAL 12,827,000

PART III
MISCELLANEOUS EXPENSES

VI COUNCIL REPRESENTATION EXPENSES 35,000
VII LEGAL EXPENSES, FEES FOR EXPERT
ADVICE AND OTHER SIMILAR
EXPENSES NO FIGURE FIXED
VIII PROVISION FOR UNFORESEEN EXPENSES 500,000
TOTAL 535,000

PART IV

IX EQUIPMENT AND INSTALLATION
EXPENSES 1,275,000
GRAND TOTAL 139,549,000

B. SCALE OF ASSESSMENTS FOR THE SAME YEAR:

COUNTRIES PROPOSED SCALE OF
CONTRIBUTIONS FOR
1975/76 (PERCENT)

UNITED STATES	25.00
JAPAN	12.12
GERMANY	9.91
FRANCE	7.58
UNITED KINGDOM	5.72
ITALY	4.48
CANADA	3.90
AUSTRALIA	1.92
NETHERLANDS	1.79
SPAIN	1.75
POLAND	1.72
INDIA	1.65
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SWEDEN	1.57
BELGIUM	1.40
SWITZERLAND	1.28
CZECHOSLOVAKIA	1.22
ARGENTINA	1.14
DENMARK	0.78
AUSTRIA	0.76
SOUTH AFRICA	0.69

NORWAY	0.56
FINLAND	0.51
TURKEY	0.49
GREECE	0.46
YUGOSLAVIA	0.46
HUNGARY	0.45
ROMANIA	0.41
NEW ZEALAND	0.36
PORTUGAL	0.30
ISRAEL	0.29
IRAN	0.27
INDONESIA	0.26
ALGERIA	0.20
SAUDI ARABIA	0.20
BAHAMAS	0.20
BULGARIA	0.20
BURUNDI	0.20
CAMEROON	0.20
CHILE	0.20
CYPRUS	0.20
IVORY COAST	0.20
ETHIOPIA	0.20
GABON	0.20
GHANA	0.20
HAITI	0.20
UPPER VOLTA	0.20
IRELAND	0.20
ICELAND	0.20
JAMAICA	0.20
JORDAN	0.20
KENYA	0.20
LEBANON	0.20
LIBERIA	0.20
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LUXEMBOURG	0.20
MADAGASCAR	0.20
MALAYSIA	0.20
MALAWI	0.20
MALTA	0.20
MOROCCO	0.20
MAURITIUS	0.20
NIGERIA	0.20
UGANDA	0.20
PAKISTAN	0.20
PARAGUAY	0.20
PERU	0.20
ARAB REPUBLIC OF EGYPT	0.20
SYRIAN ARAB REPUBLIC	0.20
REPUBLIC OF KOREA	0.20

RWANDA	0.20	
SUDAN	0.20	
SRI LANKA	0.20	
TANZANIA	0.20	
THAILAND	0.20	
TRINIDAD AND TOBAGO		0.20
TUNISIA	0.20	
ZAIRE	0.20	
	100.00	

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ACTION IO-10

INFO OCT-01 ABF-01 ISO-00 EB-07 TRSE-00 OMB-01 L-02 /022 W
----- 059090

R 011341Z APR 75
FM AMEMBASSY BRUSSELS
TO SECSTATE WASHDC 3534

UNCLAS SECTION 2 OF 2 BRUSSELS 02816/2

C. STATEMENT OF CONTRIBUTIONS UNPAID FOR FY 1973/74 AND
PRIOR YEARS AS OF JUNE 30, 1974, INDICATING BY COUNTRY
AND BY EACH YEAR AMOUNTS NOT PAID:

YEAR	COUNTRY	AMOUNT (BF)
1964	#HAITI	55,937
1965	HAITI	67,350
1966/67	HAITI	114,278
1967/68	HAITI	77,091
1968/69	HAITI	82,345
1969/70	HAITI	98,867
	PARAGUAY	99,145
1970/71	HAITI	119,960
	PARAGUAY	121,085
1971/72	BURUNDI	125,569
	HAITI	125,569
	PARAGUAY	125,569
	TANZANIA	125,569
1972/73	BURUNDI	156,355
	CHILE	155,037

GABON	4,795 (BALANCE)
GREECE	1,209 (BALANCE)
HAITI	156,355
PARAGUAY	156,355
TANZANIA	156,355
1973/74 ARAB REPUBLIC	254,845
OF EGYPT	
ARGENTINA	983,032
BURUNDI	198,505

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CHILE	284,120
GABON	198,505
GREECE	461,420
HAITI	198,505
PARAGUAY	198,505
SRI LANKA	198,505
TANZANIA	198,505
TUNISIA	1,896 (BALANCE)
UPPER VOLTA	197,145
ZAIRE	200,630

NOTE: SINCE 30 JUNE 1974, THE FOLLOWING COUNTRIES HAVE BROUGHT THEIR CONTRIBUTIONS UP TO DATE THROUGH FY 1973/74: CHILE, GABON, GREECE, ARGENTINA, SRI LANKA, TUNISIA, UPPER VOLTA, AND ZAIRE. IN ADDITION, HAITI PAID ITS CONTRIBUTION FOR 1964, 1965, AND 101,069 BF TOWARD ITS CONTRIBUTION FOR 1966/67. ALL OTHERS LISTED REMAIN UNPAID AS OF MARCH 25, 1975.

D. FUNDS IN THE FY 1975/76 BUDGET FOR ENTERTAINMENT: ENTERTAINMENT EXPENSES ARE MET FROM CHAPTER VI OF THE BUDGET, FOR WHICH AN APPROPRIATION OF BF 35,000 IS PROPOSED FOR 1975/76.

E. NUMBER OF NEW POSTS BUDGETED IN FY 1975/76, AND TOTAL PERSONNEL COSTS:
NEW POSTS ENVISAGED IN 1975/76.

F. AVERAGE SALARY COSTS FOR FY 1974/75 AND FY 1975/76:

	1974/75 (BF)	1975/76 (BF)
PROFESSIONAL STAFF	734,000	755,000
GENERAL SERVICE STAFF	277,000	294,000
OVERALL AVERAGE	486,000	503,000

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Message Attributes

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Draft Date: 01 APR 1975
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Decaption Note:
Disposition Action: n/a
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Disposition Authority: n/a
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Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Margaret P. Grafeld
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EO Systematic Review
05 JUL 2006

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